

TABLE 1 - EXPENDITURE AND SUBSIDY

Councils are grouped into categories according to the Australian Classification of Local Government

ACLG Abrev.		Library Service began	Population 2012	Operating Expenditure	per capita	Capital Expenditure	Total Expenditure Jul 12-Jun 13	per capita	Subsidy and Local Priority Grant 2012/2013*
				\$	\$	\$	\$	\$	\$
URM	Albury	1945	49,645	2,530,080.00	50.96	636,239.00	3,166,319.00	63.78	136,672
URS	Armidale Dumaresq	1949	25,379	1,321,066.78	52.05	259,999.83	1,581,066.61	62.30	87,616
UDM	Ashfield	1964	43,786	2,167,811.00	49.51	174,028.00	2,341,839.00	53.48	114,344
UDL	Auburn	1961	80,892	3,730,729.00	46.12	511,809.00	4,242,538.00	52.45	210,599
URM	Ballina	1948	40,993	1,529,711.00	37.32		1,529,711.00	37.32	115,611
RAM	Balranald	1946	2,350	51,669.36	21.99	16,135.17	67,804.53	28.85	19,632
UDV	Bankstown	1946	193,085	7,473,454.00	38.71	15,759,625.00 ***	23,233,079.00	120.33	470,624
URM	Bathurst	1956	40,209	1,487,099.94	36.98	183,699.55	1,670,799.49	41.55	120,159
URM	Bega Valley	1945	33,112	1,204,415.99	36.37	218,577.79	1,422,993.78	42.98	105,888
RAV	Bellingen	1966	12,775	598,119.91	46.82		598,119.91	46.82	51,137
RAL	Berrigan	1960	8,318	498,870.93	59.97	79,892.19	578,763.12	69.58	39,310
UDV	Blacktown	1967	317,575	8,976,958.00	28.27	1,174,750.00	10,151,708.00	31.97	778,251
RAL	Bland	1965	6,049	379,297.11	62.70	45,877.68	425,174.79	70.29	33,727
RAL	Blayney	1959	7,241	135,460.01	18.71		135,460.01	18.71	32,725
UFL	Blue Mountains	1975	78,489	2,556,310.46	32.57	1,567,040.87	4,123,351.33	52.53	201,453
RAM	Bogan	1971	3,036	221,188.00	72.86		221,188.00	72.86	21,987
RAM	Bombala	1975	2,397	103,565.85	43.21		103,565.85	43.21	21,477
RAM	Boorowa	1952	2,514	79,113.84	31.47		79,113.84	31.47	20,172
UDM	Botany Bay	1976	42,467	1,221,529.04	28.76	198,020.22	1,419,549.26	33.43	109,202
RAM	Bourke	1955	3,058	365,765.08	119.61	42,518.39	408,283.47	133.51	22,566
RAS	Brewarrina	1963	1,893	68,378.36	36.12	2,840.00	71,218.36	37.62	19,633
URS	Broken Hill	1906	19,067	792,979.60	41.59	48,155.00	841,134.60	44.11	67,451
UDM	Burwood	1948	34,781	1,913,549.70	55.02	387,470.51	2,301,020.21	66.16	94,303
URM	Byron	1954	31,059	1,234,430.50	39.74	2,620,140.17	3,854,570.67	124.10	92,013
RAV	Cabonne	1958	13,451	247,004.00	18.36		247,004.00	18.36	48,056
UFM	Camden	1965	60,451	2,213,303.00	36.61	186,788.00	2,400,091.00	39.70	154,263
UFV	Campbelltown	1965	152,584	6,014,390.49	39.42	440,242.70	6,454,633.19	42.30	380,399
UDL	Canada Bay	1967	81,997	3,314,058.11	40.42	355,670.75	3,669,728.86	44.75	220,851
UDV	Canterbury	1946	146,314	4,657,777.01	31.83	517,967.16	5,175,744.17	35.37	366,990
RAM	Carrathool	1952	2,686	303,272.51	112.91	85,318.14	388,590.65	144.67	22,150
URM	Cessnock	1952	53,270	1,459,266.10	27.39	229,650.83	1,688,916.93	31.70	140,745
URM	Clarence Valley	1945	51,285	1,640,453.21	31.99	2,589,377.09	4,229,830.30	82.48	205,342
RTL	Cobar	1948	4,946	315,936.00	63.88	33,718.00	349,654.00	70.69	32,126
URL	Coffs Harbour	1964	70,916	1,751,311.76	24.70	285,534.03	2,036,845.79	28.72	186,816
RAS	Conargo	1946	1,576	101,505.00	64.41		101,505.00	64.41	29,472
RAM	Coolamon	1978	4,264	180,110.78	42.24		180,110.78	42.24	24,632
RAV	Cooma-Monaro	1946	10,114	322,208.00	31.86		322,208.00	31.86	42,721
RAM	Coonamble	1959	4,281	228,936.74	53.48	4,814.39	233,751.13	54.60	25,436
RAL	Cootamundra	1961	7,571	362,783.65	47.92	7,743.21	370,526.86	48.94	34,397
RAV	Corowa	1950	11,355	447,230.89	39.39		447,230.89	39.39	49,527
RAV	Cowra	1948	12,619	312,968.00	24.80	37,673.00	350,641.00	27.79	46,005
URS	Deniliquin	1946	7,338	431,372.00	58.79		431,372.00	58.79	34,354
URM	Dubbo	1961	40,822	1,867,524.07	45.75	39,636.53	1,907,160.60	46.72	113,769
RAL	Dungog	1973	8,683	175,492.00	20.21	42,470.00	217,962.00	25.10	35,710
URM	Eurobodalla	1981	36,940	1,697,553.20	45.95	187,724.92	1,885,278.12	51.04	113,340
UDV	Fairfield	1950	198,381	6,896,042.35	34.76	958,394.84	7,854,437.19	39.59	491,853
RAL	Forbes	1947	9,523	279,386.00	29.34	2,414.00	281,800.00	29.59	38,859
RAM	Gilgandra	1962	4,494	256,136.90	57.00	9,399.53	265,536.43	59.09	25,307
RAL	Glen Innes Severn	1960	8,931	741,949.30	83.08	65,497.36	807,446.66	90.41	53,815
RAL	Gloucester	1982	4,996	189,895.99	38.01	25,022.00	214,917.99	43.02	28,653

* Breakdown of Subsidy and Local Priority Grant available in 2011/12 PLS Statistics

*** Includes \$15,258,044 for building